



City of Ocean Shores Pt. Brown Sidewalks Project Option D Presentation

City Council Meeting

February 12, 2018



MEETING OBJECTIVES

1. Project Status
2. Design Elements - Option D
3. Right of Way Impacts - Option D
4. Program Cost - Options A through D
5. Next Steps

Project Status

- April 2017 ⇒ Open House with Options A, B & C
- May 2017 ⇒ Alternatives Analysis of Option A, B & C
 - *Option C recommended as preferred alternative*
 - *Council concerned about overall program cost*
- September 2017 ⇒ How can we Scale Back Costs?
 - *Evaluated 'Sidewalk' Only Costs*
 - *Council requested design **Option D** (meandering sidewalk)*
- October/November 2017 ⇒ Council requested design Option D
 - *Meandering sidewalk*
 - *Only one roundabout (at Ocean Shores Blvd.)*
 - *Retain existing median and roadway travel lanes*
 - *Preliminary Opt. D layout approved Nov. 13, 2017*

OPTION D – DESIGN OVERVIEW



1. Pt. Brown existing 28-ft. wide grass median will remain intact
2. Pt. Brown existing travel lanes will remain intact (two 11-ft. lanes each direction)
3. New combined meandering 15-ft. wide pedestrian/bike path
4. Angled parking stalls added where it makes sense

OPTION D – PROJECT LIMITS OVERVIEW

Shoal/Barnacle Intersection:
Removed roundabout;
Replaced with Left Turn Lanes

New combined
meandering, 15-ft. wide
pedestrian/bike path



Roundabout remains
at Ocean Shores Blvd.

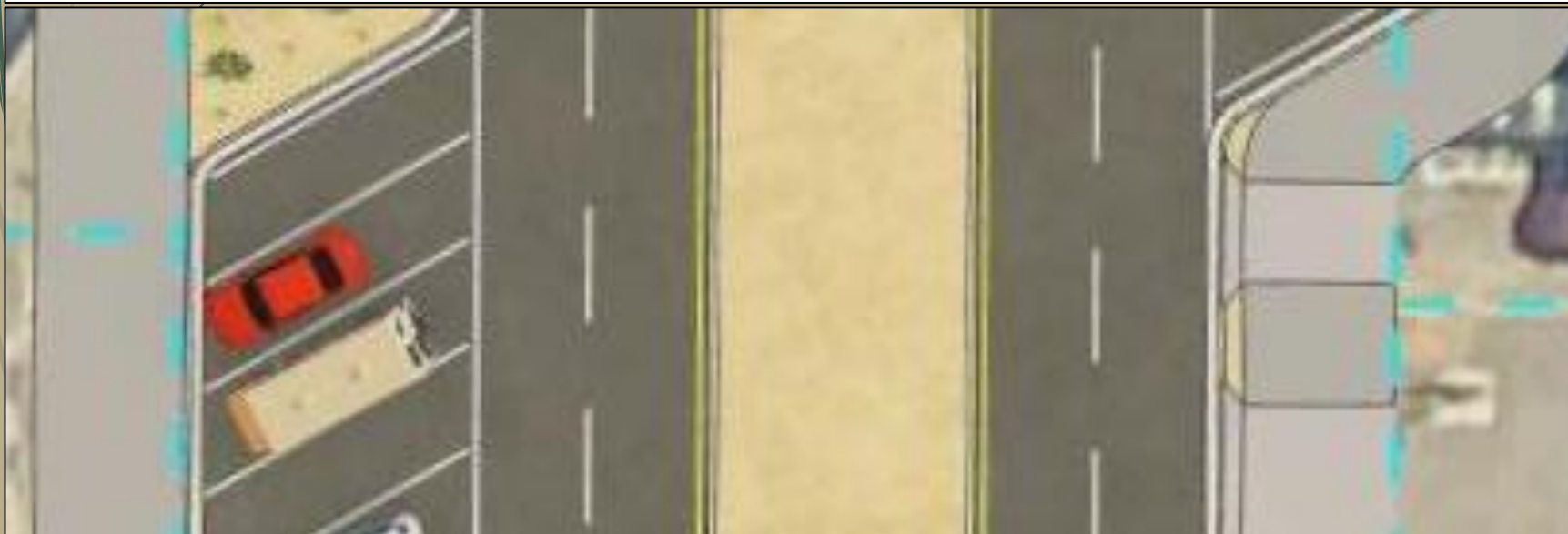
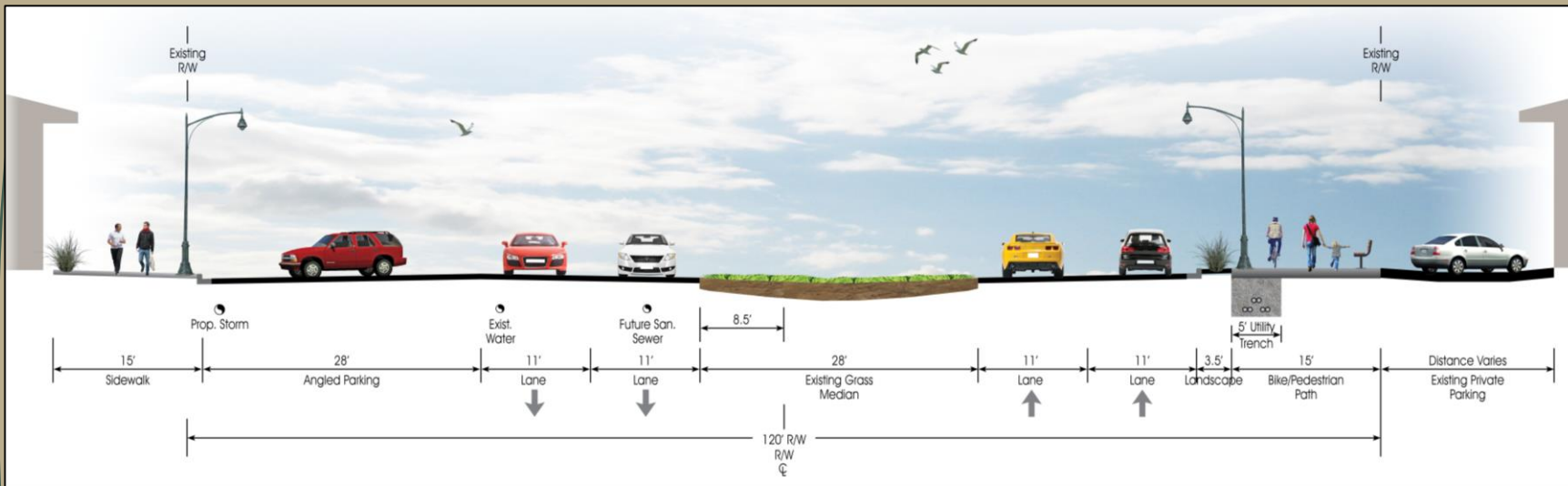
Existing 28-ft. wide grass median
will remain intact

Existing travel lanes will remain intact

Angled parking
stalls added

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Option D



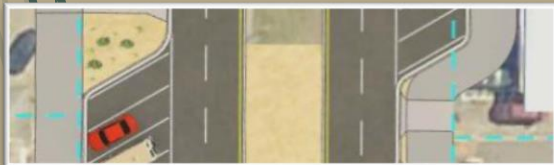
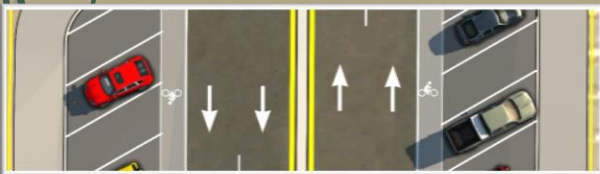
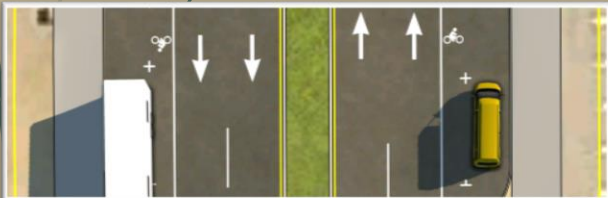
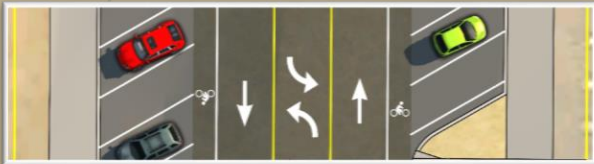
OPTION D - RIGHT OF WAY IMPACTS

- Approximately 35 parcels are impacted
 - Four Corners of both intersections \Rightarrow 8 parcels
 - Sidewalk is planned beyond existing right of way where angled parking is installed \Rightarrow 27 parcels

ON-STREET PARKING COMPARISON

Note:

On-street parking impacts will be evaluated in future phase and could be considered R/W impact



Design Alt.	Parking Type	No. of On-street Spaces
	Existing Parking in Right of Way (R/W) or on private property that will be impacted by project	210
Alt. A	Angled Parking	181
Alt. B	Parallel Parking	70
Alt. C	Angled Parking	182
Alt. D	Angled Parking	130

PROGRAM COST COMPARISON

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	Alt. A 	Alt. B 	Alt. C 	Alt. D 
Planning & Design	\$1.29 M	\$1.29 M	\$1.29 M	\$1.29 M
Right of Way	\$0.96 M	\$0.96 M	\$0.96 M	\$2.04 M
Construction	\$11.51 M	\$10.78 M	\$11.89 M	\$8.20 M
Construction Management	\$1.34 M	\$1.34 M	\$1.34 M	\$1.34 M
Total Program Costs	\$15.10 M	\$14.37 M	\$15.48 M	\$12.87 M

NEXT STEPS

1. Draft Planning Report prepared by mid February
2. Feb. 26th Council Meeting:
 - Option D Final Approval for Planning Report
3. Finalize Planning Report in March 2018
4. Submit Planning Report to WSDOT before April 1, 2018
5. Reimbursement for project expenses ends on April 1, 2018
6. Authorize TAP Design funds in May/June 2018